

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	79.15 %	90.35 %	29	92.07 %	6	3	
% of Funds Disbursed	60.14 %	80.96 %	31	84.14 %	4	2	
Leveraging Ratio for Rental Activities	4.33	6.53	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	47.17 %	79.75 %	26	81.45 %	6	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	23.34 %	59.31 %	30	69.74 %	4	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	74.70 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.26 %	26	45.50 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	95.55 %	100	100	
Overall Ranking:			In State:	27 / 31	Nationally:	11 7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$3,922	\$18,608		\$26,831	51 Units	18.00 %	
Homebuyer Unit	\$9,125	\$18,679		\$15,029	16 Units	5.70 %	
Homeowner-Rehab Unit	\$15,365	\$28,406		\$20,806	81 Units	28.60 %	
TBRA Unit	\$5,308	\$3,694		\$3,228	135 Units	47.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,587	\$162,193	\$23,518
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	25.0	24.7	29.3	Single/Non-Elderly:	0.0	18.8	12.3	28.0
Black/African American:	7.8	18.8	39.5	45.1	Elderly:	0.0	12.5	49.4	37.8
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	47.1	43.8	21.0	30.5
American Indian/Alaska Native:	0.0	0.0	1.2	0.0	Related/Two Parent:	52.9	25.0	14.8	3.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	2.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	3.7					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	92.2	56.3	34.6	22.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	18.8	32.1	61.0	Section 8:	0.0	0.0 [#]		
2 Persons:	7.8	18.8	25.9	8.5	HOME TBRA:	0.0			
3 Persons:	43.1	25.0	11.1	13.4	Other:	100.0			
4 Persons:	27.5	25.0	6.2	7.3	No Assistance:	0.0			
5 Persons:	9.8	6.3	16.0	4.9					
6 Persons:	7.8	0.0	6.2	1.2					
7 Persons:	3.9	6.3	2.5	2.4					
8 or more Persons:	0.0	0.0	0.0	1.2					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

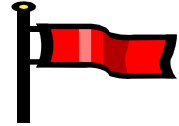
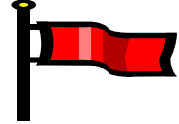
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County State: FL Group Rank: 11
 (Percentile)
 State Rank: 27 / 31 PJs Overall Rank: 7
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	47.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	23.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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